

# Pond Inlet

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## MARY RIVER PROJECT BENEFITS FOR POND INLET

TO SEPTEMBER 30, 2020

### Pond Inlet Direct benefits:

#### ✚ \$11,848,834 - Wages to Pond Inlet residents since 2015

- 2015 - \$1,822,996.12
- 2016 - \$1,515,516
- 2017 - \$1,794,333
- 2018 - \$1,820,723.98
- 2019 - \$2,880,585
- 2020 - \$2,014,679.82

#### ✚ \$1,300,000 - One-time payment to the Mittimatalik Hunters and Trappers Organization for changes in hunting experience that Inuit from Pond Inlet have described

-\$300,000 paid July 6, 2020

-\$1,000,000 to be paid after Public Hearing

#### ✚ \$294,672 - Sponsorship/Donations Program since 2018 including (but not limited to):

- Travel for Elders to attend gathering in Igloolik, 2019
- Mittimatalik Food Bank donations
- COVID-19 Food Relief
- Christmas activities and hampers
- Cultural Exchange
- Turf
- Zamboni
- Boat Launch Construction

#### ✚ \$59,996 - Financial disbursements to Pond Inlet Co-op membership due to charter flight contract signed with Arctic Co-op on April 1st, 2019

#### ✚ \$10,000,000 - Baffinland Inuit Training Centre.

#### ✚ \$156,054 - Community-based Shipping Activity Monitoring and Communications

- 2019 - 5 Inuit shipping monitors (including 2 summer students) to Dec 31 2019
- 2020 - 7 Inuit shipping monitors (including 2 summer students) to Oct 30th 2020

#### ✚ \$590,000 - Tasiuqtiit Working Group - end of 2020 shipping season

- 2018 - \$130,000 – paid
- 2019 - \$240,000 – paid
- 2020 - \$220,000 – paid

#### ✚ 1,180,000 estimated per year - Tasiuqtiit Working Group

– if Phase 2 is approved (\$10,000 X approximately 118 ore carriers after 4.2 m tonnes)

#### ✚ \$460,000 - Harvesters Enabling Program (2019). \$400,000 program funding plus \$60,000 administrative fee paid to Hamlet.

#### ✚ \$460,000 - Harvesters Enabling Program (2020) \$400,000 program funding plus \$60,000 administrative fee paid to Hamlet.

#### ✚ \$205,000 - Wildlife Monitoring Program (2019).

#### ✚ \$124,515 – School Lunch Program

- 2017 - \$15,000
- 2018 - \$34,515
- 2019 - \$45,000
- 2020 - \$30,000

#### ✚ \$12,896 - Gas given to hunters at Site (10,075 litres X \$1.28/litre)

#### ✚ \$102,113 - Baffinland community office rent paid to MHTO for 2019 and 2020.

#### ✚ \$73,200 – Baffinland community office rent paid to Sauniq Co-op up to 2019 and House rental for 2019 and 2020.



## Arctic Bay

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### MARY RIVER PROJECT BENEFITS FOR ARCTIC BAY

TO SEPTEMBER 30, 2020

#### Arctic Bay Direct Benefits:

‡ **\$13,262,508** - Wages to Arctic Bay residents since 2015

- 2015 - \$1,915,735
- 2016 - \$1,800,199
- 2017 - \$1,625,436
- 2018 - \$1,807,224
- 2019 - \$3,640,000
- 2020 - \$2,473,914

‡ **\$63,867** - Financial disbursements to Arctic Bay Co-op membership due to charter flight contract with Arctic Co-op on April 1st, 2019

‡ **\$50,000** – School Lunch Program, School Year 2020/2021

‡ **\$73,500** – Hamlet of Arctic Bay for Baffinland community office rent since 2017

‡ **\$63,000** - Inuit firm contracting with Arctic Bay Inuit Firms since 2019

‡ **\$131,029** - Sponsorship/Donations Program since 2018 including (but not limited to):

- \$50,000 - Day Care donation 2019
- Elders' gathering in Igloolik, 2019
- Golf Tournament
- Food Bank donations
- Anu Nunavut Quest (annual North Baffin dog team race)
- Annual Christmas Hampers
- Qamutik Cup Tournament 2018
- COVID-19 Food Relief

‡ **In-kind donation** of counselor for schools (Natsiq Kango)

#### Five Community Benefits:

‡ **\$300,000** approximate value - Community Research Vessel

‡ **\$750,000** - Wildlife Compensation Fund

‡ **\$275,000** - Business Capacity Start-up Fund

‡ **\$1,100,000** - Ilagiiktunut Wellness Fund

‡ **\$150,000** - Community Counsellor through the Ilisaqsiq Society (wages, office rental, office supplies, internet, etc)

## Clyde River

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### MARY RIVER PROJECT BENEFITS FOR CLYDE RIVER

TO SEPTEMBER 30, 2020

#### Clyde River Direct Benefits:

‡ **\$11,361,000** - Wages to Clyde River residents since 2015

- 2015 - \$1,296,631.88
- 2016 - \$1,500,289.00
- 2017 - \$1,287,095.00
- 2018 - \$1,963,520.51
- 2019 - \$3,227,432.00
- 2020 - \$2,086,031.22 (to Sept 30th, 2020)

‡ **\$86,782** - Inuit firm contracting and Baffinland community office rent paid to Hamlet since 2017.

‡ **\$63,831** - Financial disbursements to Clyde River in the form of food support due to charter flight contract with Arctic Co-op resulting in 4.1 tonnes of food being provided since April 2019.

‡ **\$75,382** - Sponsorship/Donations Program since 2018 including (but not limited to):

- Travel for Elders to attend gathering in Igloolik, 2019
- Kangitugaapik Food Bank donations
- COVID-19 Food Relief Christmas activities and hampers
- Basketball team support

‡ **\$150,000** - Community Counsellor through the Ilisaqsivik Society (wages, office rental, office supplies, internet, etc).

#### Five Community Benefits:

‡ **\$300,000** approximate value - Community Research Vessel

‡ **\$750,000** - Wildlife Compensation Fund

‡ **\$275,000** - Business Capacity Start-up Fund

‡ **\$1,100,000** - Ilagiiktunut Wellness Fund



## Sanirajak

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## MARY RIVER PROJECT BENEFITS FOR SANIRAJAK

TO SEPTEMBER 30, 2020

### Sanirajak Direct Benefits:

✚ **\$7,940,775** - Wages to Sanirajak residents since 2015

- 2015 - \$633,284.01
- 2016 - \$901,337
- 2017 - \$786,851
- 2018 - \$1,157,572.75
- 2019 - \$2,759,324
- 2020 - \$1,702,406.56 (to Sept 30th, 2020)

✚ **\$77,628** - Sponsorship/Donations Program since 2018 including (but not limited to):

- Travel for Elders to attend gathering in Igloolik, 2019
- COVID-19 Food Relief
- Christmas activities and hampers
- Fishing Derbies

✚ **\$64,418** - Financial disbursements to Sanirajak Co-op membership due to charter flight contract signed with Arctic Co-op on April 1st, 2019.

✚ **\$73,500** - Baffinland community office rent paid to Hamlet since 2017.

✚ **\$150,000** - Community Counsellor through the Ilisaqsivik Society (wages, office rental, office supplies, internet, etc).

### Five Community Benefits:

✚ **\$300,000** approximate value - Community Research Vessel

✚ **\$750,000** - Wildlife Compensation Fund

✚ **\$275,000** - Business Capacity Start-up Fund

✚ **\$1,100,000** - Ilagiiktunut Wellness Fund

✚ **\$300,000** - School Lunch Programs for High Schools and Elementary Schools





## MARY RIVER PROJECT BENEFITS FOR IGLOOLIK

TO SEPTEMBER 30, 2020

### Igloolik Direct Benefits:

‡ **\$6,419,268.2** - Wages to Igloolik residents since 2015

- 2015 - \$1,025,477
- 2016 - \$963,721
- 2017 - \$505,377
- 2018 - \$981,667
- 2019 - \$1,854,403
- 2020 – \$1,088,622.90 (to Sept 30th, 2020)

‡ **\$950,690** - Inuit firm contracting with Igloolik Inuit Firms.

‡ **\$89,682** - Sponsorship/Donations Program since 2018 including (but not limited to):

- Elders Gathering in Igloolik, 2019
- COVID-19 Food Relief
- Christmas activities and hampers
- Cultural Exchange Program
- Hockey Team travel support

‡ **\$51,855** - Financial disbursements to Igloolik Co-op membership due to charter flight contract signed with Arctic Co-op on April 1st, 2019 (to June 30th, 2020).

‡ **\$180,828** - School Lunch Program since 2018.

‡ **\$150,000** - Community Counsellor through the Ilisaqsivik Society (wages, office rental, office supplies, internet, etc).

‡ **\$97,354** Baffinland community office rent paid since 2017.

### Five Community Benefits:

‡ **\$300,000** approximate value - Community Research Vessel

‡ **\$750,000** - Wildlife Compensation Fund

‡ **\$275,000** - Business Capacity Start-up Fund

‡ **\$1,100,000** - Ilagiiktunut Wellness Fund